

**2015-16 Pledge Worksheet**

	Suggested Pledge	Amount Needed	Computed Pledge	People	Income at collection rate	Needed	Difference
General Program	\$200	\$12,929	\$153.91	105	\$16,800.0	\$12,929	\$3,871.15
Fall Field Show	\$425	\$43,393	\$492.78	105	\$35,700.0	\$41,393	(\$5,693.42)
Symphonic Band	\$0	\$994	\$13.08	95	\$0.0	\$994	(\$993.83)
Jazz Band	\$50	\$602	\$34.22	22	\$880.0	\$602	\$277.68
Concert Band	\$100	\$1,446	\$90.35	20	\$1,600.0	\$1,446	\$154.43
<b>Band Camp</b>	<b>\$155</b>						
<b>Total</b>					<b>\$54,980.0</b>	<b>\$57,364.0</b>	<b>(\$2,384.00)</b> <-- Total difference
Values from Income and Expense sections:							
\$95,238.00	Total Expenses						
\$37,874.00	Total Income (Exclusive of Pledges / Student Accounts)						
\$57,364.00	Amount required of Pledges and student account fundraisers						
60%	Percent of Budget required of Pledges and Student Account Fundraisers						
80%	Collection Rate on Student Accounts						
	Total Expense	Required Funding	Pledge Total				
General Program	\$21,465.00	\$12,928.85	\$16,161.07				Color Guard Cost = \$80
Fall Field Show	\$68,723.00	\$41,393.42	\$51,741.77				Percussion Cost \$80
Symphonic Band	\$1,650.00	\$993.83	\$1,242.29				
Concert Band	\$2,400.00	\$1,445.57	\$1,806.97				
Jazz Band	\$1,000.00	\$602.32	\$752.90				
Grand Totals	\$95,238.00	\$57,364.00	\$71,705.00				