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 09/17/15
 Cash Basis

Branham High School Music Boosters Profit & Loss Budget vs. Actual July 2015 through June 2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
Band Camp				
Band Camp Fee	13,550.39	14,674.00	-1,123.61	92.3%
Band Camp Stipends	-5,250.00	-5,000.00	-250.00	105.0%
Band Camp Supply	-67.01	-350.00	282.99	19.1%
BBQ	890.61	1,100.00	-209.39	81.0%
BBQ Expenses	-161.04	-750.00	588.96	21.5%
BC Dinners (5)	-2,117.29	-2,500.00	382.71	84.7%
BC Show T-shirts	0.00	-1,000.00	1,000.00	0.0%
Total Band Camp	<u>6,845.66</u>	<u>6,174.00</u>	<u>671.66</u>	<u>110.9%</u>
Total Income	<u>6,845.66</u>	<u>6,174.00</u>	<u>671.66</u>	<u>110.9%</u>
Gross Profit	6,845.66	6,174.00	671.66	110.9%
Expense	0.00			
Net Income	<u><u>6,845.66</u></u>	<u><u>6,174.00</u></u>	<u><u>671.66</u></u>	<u><u>110.9%</u></u>